

## Energy Efficiency Program Activity by Town

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Town Name: TRURO  
 Program Period: 2025  
 Current Dates: 11/1/2025 - 11/30/2025  
 Cumulative Dates: 1/1/2025 - 11/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-8,487.96	\$124,077.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	58,650.00	\$159,653.24	89	\$199,407.48	80.06%
A2b - Residential Conservation Services (RCS)	0.00	\$470.00	2	0.00	\$20,295.00	90	\$34,059.44	59.59%
A2c - Residential Retail	14,908.67	\$10,760.00	20	-35,921.79	\$199,357.14	87	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$43,576.02	11	\$0.00	0.00%
Res Subtotal	<b>14,908.67</b>	<b>\$11,230.00</b>	<b>22.00</b>	<b>14,240.25</b>	<b>\$546,958.90</b>	<b>287</b>	<b>\$233,466.92</b>	
Res % of Total	<b>92.69%</b>	<b>78.97%</b>	<b>84.62%</b>	<b>49.33%</b>	<b>49.97%</b>	<b>89.97%</b>	<b>45.02%</b>	
B1a - Income Eligible Coordinated Delivery	0.00	\$190.00	1	-3,650.08	\$386,865.20	20	\$178,202.21	217.09%
IE Subtotal	<b>0.00</b>	<b>\$190.00</b>	<b>1.00</b>	<b>-3,650.08</b>	<b>\$386,865.20</b>	<b>20</b>	<b>\$178,202.21</b>	
IE % of Total	<b>0.00%</b>	<b>1.34%</b>	<b>3.85%</b>	<b>-12.65%</b>	<b>35.35%</b>	<b>6.27%</b>	<b>34.36%</b>	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,125.00	1	0.00	\$3,062.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	12,281.90	\$155,288.61	6	\$106,941.90	145.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,175.62	\$675.00	2	5,993.32	\$2,349.29	5	\$0.00	0.00%
C&I Subtotal	<b>1,175.62</b>	<b>\$2,800.00</b>	<b>3.00</b>	<b>18,275.22</b>	<b>\$160,700.40</b>	<b>12</b>	<b>\$106,941.90</b>	
C&I % of Total	<b>7.31%</b>	<b>19.69%</b>	<b>11.54%</b>	<b>63.31%</b>	<b>14.68%</b>	<b>3.76%</b>	<b>20.62%</b>	
<b>Total</b>	<b>16,084.29</b>	<b>\$14,220.00</b>	<b>26</b>	<b>28,865.39</b>	<b>\$1,094,524.50</b>	<b>319</b>	<b>\$518,611.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.