

# Energy Efficiency Program Activity by Town

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Town Name: TRURO  
Program Period: 2025  
Current Dates: 11/1/2025 - 11/30/2025  
Cumulative Dates: 1/1/2025 - 11/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-8,487.96	\$124,077.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	58,650.00	\$159,653.24	89	\$199,407.48	80.06%
A2b - Residential Conservation Services (RCS)	0.00	\$470.00	2	0.00	\$20,295.00	90	\$34,059.44	59.59%
A2c - Residential Retail	14,908.67	\$10,760.00	20	-35,921.79	\$199,357.14	87	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$43,576.02	11	\$0.00	0.00%
Res Subtotal	14,908.67	\$11,230.00	22.00	14,240.25	\$546,958.90	287	\$233,466.92	
Res % of Total	92.69%	78.97%	84.62%	49.33%	49.97%	89.97%	45.02%	
B1a - Income Eligible Coordinated Delivery	0.00	\$190.00	1	-3,650.08	\$386,865.20	20	\$178,202.21	217.09%
IE Subtotal	0.00	\$190.00	1.00	-3,650.08	\$386,865.20	20	\$178,202.21	
IE % of Total	0.00%	1.34%	3.85%	-12.65%	35.35%	6.27%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,125.00	1	0.00	\$3,062.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	12,281.90	\$155,288.61	6	\$106,941.90	145.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,175.62	\$675.00	2	5,993.32	\$2,349.29	5	\$0.00	0.00%
C&I Subtotal	1,175.62	\$2,800.00	3.00	18,275.22	\$160,700.40	12	\$106,941.90	
C&I % of Total	7.31%	19.69%	11.54%	63.31%	14.68%	3.76%	20.62%	
Total	16,084.29	\$14,220.00	26	28,865.39	\$1,094,524.50	319	\$518,611.03	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.